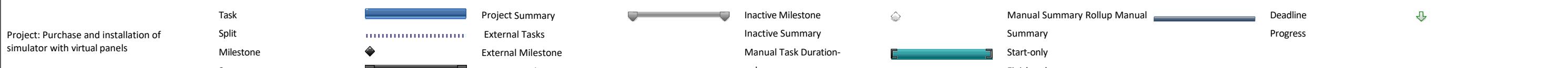


ID	Task Name	Start	Fin			2025		2026		2027		2028		2029		2030		2031		2032	
				May	Sep	Jan	May	Sep	Jan	May	Sep	Jan	May	Sep	Jan	May	Sep	Jan	May	Sep	
1	Stage 1 – Project approval and preparation of procurement documentation	09.09.2024	30.04.2024																		
2	Preparation of Concept Note package – project approval as an investment in CTE/CTES/CA	09-09-2024	26-11-2024																		
3	Design services for the authorisation of works 01-09-2025 and technical assistance in the implementation of SPSI	01-09-2025	30-04-2026																		
4	Preparation, verification and approval of Technical Specification	05-05-2025	15-10-2025																		
5	Development and approval of MPA - CTE/CTES/CA	05-05-2025	26-11-2025																		
6	Preparation and approval of DIA package for turnkey project acquisition for "Acquisition and installation of virtual panel simulator"	26-11-2025	13-03-2026																		
8	Stage 2 - Completion of Pav 2 space arrangement / Contracting and execution of turnkey project Virtual Panel Simulator	13-03-2026	28-02-2028																		
9	Contracting																				
10	Preparation of tender documentation	13-03-2026	11-03-2027																		
11	Conducting the award procedure and signing the contract	13-03-2026	09-12-2026																		
12	Design																				
13	Preparation, analysis and acceptance of external project.	11-03-2027	8-12-2027																		
14	Preparation/analysis/approval of DRP/DDRP	11-03-2027	08-07-2027																		
15	Preparation/analysis/approval of MWP	07-09-2027	8-12-2027																		
16	Project execution	29-05-2026	28-02-2028																		
17	Obtaining permits/authorisations for space layout	29-05-2026	26-02-2027																		
18	Execution of space layout for simulator - Pavilion 2	1-03-2027	31-08-2027																		
19	Technical assistance services during the space development works	1-03-2027	31-08-2027																		
20	Furniture and equipment services for workspace – Pavilion 2	2-09-2027	30-09-2027																		
21	Development of simulator project with virtual panels on manufacturer and testing PreFAT	08-07-2027	08-12-2027																		
22	FAT testing and equipment shipment/receipt	09-12-2027	31-12-2027																		
23	Installation of virtual panel simulator	03-01-2028	14-01-2028																		
24	SAT testing	17-01-2028	28-01-2028																		
25	Acceptance upon completion of works / PIF	28-01-2028	28-02-2028																		
27	Stage 3 - Warranty and final acceptance (after the 3-year warranty)	28-02-2028	25-02-2031																		
28	Final acceptance – Simulator with virtual panels	28-02-2028	25-02-2031																		



Prepared by SS: A. Stoica Verified: SS: I. Stefan SPEX: I. Babu DPST: G. Craciun SIPR: C. Popa DCL: C. Ionita SASL: I. Tiron SCPI: L. Anca Approved Chief Engineer DDI: A.A. Pop.

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