

MINISTRY OF ENERGY

Economic operator: S.N. Nuclearelectrica S.A.

Registered address: Bd. Iancu de Hunedoara, nr. 48, Sector 1, Bucharest

Unique Code of Registration: RO10874881

Appendix no. 5

Measures to improve the gross result and cut down the overdue payments

Item no.	Measures	Time for completion	Previous year 2025		Current year 2026		Year 2027		Year 2028	
			Actual		Influences (+/-)		Influences (+/-)		Influences (+/-)	
			Gross result	Overdue amounts payable	Gross result	Overdue amounts payable	Gross result	Overdue amounts payable	Gross result	Overdue amounts payable
0	I	2	3	4	5	6	7	8	9	10
Item I	Measures to improve the gross result and cut down the overdue payments									
1	Measure 1: Decrease in expenses on taxes and duties, mainly further to removal of the contribution to the electricity fund	31.12.2026	X	X	428,267	X	0	X	0	X
2	Measure 2: Decrease in expenses on salaries and wages, further to removal of the expenses on salaries and wages for staff involved in investment projects, as these are capitalized	31.12.2026	X	X	19,060	X	0	X	0	X
	Total Item I	-	X	X	447,327	X	0	X	0	X
Item II	Causes reducing the effect of the measures provided at Item I									
1	Cause 1: Decrease in revenues from sold production, mainly due to the decrease in revenues from electricity sales due to reduction of the quantity estimated for sale, which was partially offset by the increase in the average price per MWh	31.12.2026	X	X	-227,618	X	0	X	0	X
2	Cause 2: Decrease in financial income	31.12.2026	X	X	-66,342	X	0	X	0	X
3	Cause 3: Decrease in other operating income	31.12.2026			-24,660					
3	Cause 3: Increase in the expenses on inventories, mainly due to the increase in the cost of electricity acquisition	31.12.2026	X	X	-232,097	X	0	X	0	X
4	Cause 4: Increase in other operating expenses, mainly further to the increase in the expense on depreciation and amortization		X	X	-186,436	X	0	X	0	X
5	Cause 5: Increasing the financial expenses in line with evolution of the forecasted exchange rate.	31.12.2026	X	X	-13,091	X	0	X	0	X
6	Cause 6: Higher costs of services provided by third parties	31.12.2026	X	X	-74,901	X	0	X	0	X
7	Cause 7: Application of estimates of the SNN market context and adjustment of the previous year's budget proposal by the inflation index	2027 - 2028	X	X	0	X	-1,075,396	X	-882,857	X
	Total Item II	-	X	X	-825,145	X	-1,075,396	X	-882,857	X
Item III	Grand Total (Item I+ Item II)	-	2,778,428	-	-377,818	-	-1,075,396	X	-882,857	X

Chief Executive Officer
Cosmin Ghita

Chief Financial Officer
Daniel Adam